

## PROCUREMENT PLAN

### INDONESIA MASS TRANSIT PROJECT

#### General

##### 1. Operation Information

|                     |                                                                           |
|---------------------|---------------------------------------------------------------------------|
| Country             | Indonesia                                                                 |
| Borrower            | Republic of Indonesia                                                     |
| Project Name        | P169548 INDONESIA MASS TRANSIT PROJECT                                    |
| Loan/ Credit No.    | 9340-ID                                                                   |
| Implementing Agency | Directorate General of Land Transportation,<br>Ministry of Transportation |

2. **Bank's approval Date of the procurement Plan:** February 1, 2022
3. **Date of General Procurement Notice:** to be filled in once GPN is published
4. **Period covered by this procurement plan:** Effectiveness - Loan Closing

#### Preamble

All Procurements under the Operation shall be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers of November 2020, and the provisions of the Procurement Plan and Operations Manual and shall take precedence over any national procurement regulations. In accordance with paragraph 5.4 of the Procurement Regulations, when approaching the national market all contracts to be procured through Open National Competitive procurement will follow the GoI's procurement regulation (Perpres 16/2018) and amendment thereof subject to the conditions spelled out under the National Procurement Procedures section below.

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Operation.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Operation. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank's Procurement prior review thresholds and selection method threshold:*** The identified procurement risk under this Operation is '**substantial**' after mitigation measures. Accordingly, all contracts listed in the Procurement Plan Table at or above the thresholds set out in below are subject to the Bank's procurement prior review. All other contracts are subject to post-review. The prior review threshold has considered and applied for the emergency response. The

following selection method threshold shall govern for procurement of goods, works, non-consulting services and consulting services.

| <b>Type of Procurement</b>                                                                  | <b>Approved Selection Method Threshold</b>                                                | <b>Procurement Prior Review Threshold</b> |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|
| <b>Works (including turnkey, supply &amp; installation of plant and equipment, and PPP)</b> |                                                                                           |                                           |
| International Open                                                                          | ≥ US\$ 25 million                                                                         | ≥ US\$ 10 million                         |
| National Open                                                                               | at or above US\$ 200k and less than US\$ 25 million                                       | ≥ US\$ 10 million                         |
| Request for Quotation                                                                       | < US\$ 200k                                                                               | N/A                                       |
| Direct Selection                                                                            | Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations   | ≥ US\$ 10 million                         |
|                                                                                             |                                                                                           |                                           |
| <b>Goods and information technology</b>                                                     |                                                                                           |                                           |
| International Open                                                                          | ≥ US\$ 2 million                                                                          | ≥ US\$ 2 million                          |
| National Open                                                                               | at or above US\$ 100k and less than US\$ 2 million                                        | ≥ US\$ 2 million                          |
| Request for Quotation                                                                       | < US\$ 100k                                                                               | N/A                                       |
| Direct Selection                                                                            | Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations   | ≥ US\$ 2 million                          |
|                                                                                             |                                                                                           |                                           |
| <b>Non-Consulting Services</b>                                                              |                                                                                           |                                           |
| International Open                                                                          | ≥ US\$ 10 million                                                                         | ≥ US\$ 2 million                          |
| National Open                                                                               | at or above US\$ 100k and less than US\$ 20 million                                       | ≥ US\$ 2 million                          |
| Request for Quotation                                                                       | < US\$ 100k                                                                               | N/A                                       |
| Direct Selection                                                                            | Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations   | ≥ US\$ 2 million                          |
|                                                                                             |                                                                                           |                                           |
| <b>Consultants: firms</b>                                                                   |                                                                                           |                                           |
| International Open (Firms) - QCBS, QBS, LCS, FBS and CQS                                    | ≥ US\$ 400k                                                                               | ≥ US\$ 1 million                          |
| National Open (Firms) - QCBS, QBS, LCS, FBS and CQS                                         | < US\$ 400k                                                                               | -                                         |
| Direct Selection                                                                            | Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations | ≥ US\$ 1 million                          |
|                                                                                             |                                                                                           |                                           |
| <b>Consultants: individuals</b>                                                             |                                                                                           |                                           |

| Type of Procurement   | Approved Selection Method Threshold                                        | Procurement Prior Review Threshold               |
|-----------------------|----------------------------------------------------------------------------|--------------------------------------------------|
| Competitive Selection | All                                                                        | ≥ US\$ 300k or as stated in the procurement plan |
| Direct Selection      | Subject to conditions as per paragraph 7.39 of the Procurement Regulations | ≥ US\$ 300k                                      |

**The Bank's Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Procedures conditions:** In accordance with paragraph 5.3 of the Procurement Regulations, the procedures applicable to the procurement of goods, works, non-consulting services and consulting services under contracts awarded on the basis of National Open Competitive Procurement shall be those of the *Tender/Seleksi* methods as set forth in the Borrower's Presidential Regulation No. 16/2018 dated March 16, 2018 provided that such arrangements **continue to meet requirements of the paragraph 5.4 of the Procurement Regulations** and the following conditions:

1. The procurement is open to eligible firms from any country. There shall not any restriction to the bidders' participation including mandatory requirement to form in joint venture.
2. Any gaps between National Procurement Procedures and the Bank's Procurement Regulations will be addressed and incorporated in the harmonized bidding documents acceptable by the Bank.

**Use of National e-Procurement System (SPSE):** Unless informed otherwise by the Bank in writing, SPSE e-procurement system may be used only for procurement of goods, works and non-consultant services under Request for Bids through National Open Competitive method, applying the harmonized model bidding documents for National Open Competitive bidding agreed by the Bank. For selection of consultant services through QCBS method, only the modified SPSE (termed by LKPP as SPSE-“ICB”) may be used applying the Bank's standard Request for Proposal document. Since at the present time LKPP has not yet developed the modified SPSE for procurement of goods, works and non-consultant services under International Open Competitive method, nor for selection of consultants under QBS, CQS, LCS, FBS and individual consultant selection methods, therefore procurement of all contract packages under these methods shall be carried out through non-electronic process with manual issuance of invitation for bids and receipt of bids, until such time that the modified SPSE has been completed by LKPP and assessed by the Bank to be acceptable. If the Bank determines the modified SPSE to be acceptable for use under the above-mentioned remaining procurement methods, the Bank will confirm through the Bank's written no objection to LKPP and will also notify in writing to the implementing agencies.

**Use of National e-Catalogue System:** Based on the Bank's assessment of the national e-catalogue, the Bank allows the Implementing Units (PIUs) under World Bank financed Operations to use the national e-catalogue for procurement of small value of goods in lieu of the Request for Quotations method specified in the World Bank's Procurement Regulations for IPF Borrowers within the parameters as below:

- a) For Goods (other than medicines) with estimated cost not more than USD 15,000 equivalent per contract. PIUs may use the national e-catalogue for procuring such items of goods within the above-specified threshold, if such goods are required under the Operation and specified in the Procurement Plan approved by the Bank.
- b) Goods (other than medicines) with estimated cost greater than USD 15,000 but less than USD 100,000 equivalent per contract. PIUs may use the national e-catalogue for procuring such items of goods if such goods are required under the Operation subject to fulfilling the following additional procedural requirement as below:

PIU shall carry out a secondary procurement process through mini competition, by comparing the prices of similar goods offered by at least three different suppliers which available in the national e-catalogue and then selecting the Supplier with the lowest evaluated price on the basis of "as delivered" price at final destination (i.e., including inland transportation, insurance, applicable taxes and any other incidental charges for the delivery of the required quantity of goods at final destination).

**Other Relevant Procurement Information.**

- Operations Manual (POM) shall set out the operating procedures for procurement and contract implementation matters under the Operation written in Bahasa, which shall be consistent with the procedures and rules specified under the Bank's Procurement Regulations. In case of any difference of interpretation between the POM and the Bank's Procurement Regulations, the later shall prevail;
- Advance procurement may be applied under the Operation especially for main consulting services.

PROCUREMENT PLAN  
Indonesia : Indonesia Mass Transit Project

General Information

Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2022-06-29  
Revised Plan Date(s): (comma delineated, leave blank) 2026-09-25  
GPN Date: 2026-08-04  
Project ID: P169548  
Project Name: Indonesia Mass Transit Project  
Loan / Credit No: IBRD / 93400, COFN / C2250  
Executing Agency: Directorate of Road Transport, Directorate General of Land Transportation

| WORKS                                                                                                |                   |                                                            |             |                        |                    |                             |                        |                  |                                                                   |                        |                     |                        |                                   |        |                                    |        |                                        |            |                                          |            |                          |        |                                         |            |                                                    |            |                 |            |                     |
|------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------|-------------|------------------------|--------------------|-----------------------------|------------------------|------------------|-------------------------------------------------------------------|------------------------|---------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|------------|------------------------------------------|------------|--------------------------|--------|-----------------------------------------|------------|----------------------------------------------------|------------|-----------------|------------|---------------------|
| Activity Reference No. / Description                                                                 | Loan / Credit No. | Component                                                  | Review Type | Method                 | Market Approach    | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type                                         | Estimated Amount (USD) | Actual Amount (USD) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |
|                                                                                                      |                   |                                                            |             |                        |                    |                             |                        |                  |                                                                   |                        |                     |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual     | Planned                                            | Actual     | Planned         | Actual     |                     |
| ID-DGLT-390536-CW-RFO / Groundbreaking BRT Medan Depot                                               | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Quotations | Limited            | Single Stage - One Envelope | N                      |                  | Request for Quotations (Non Bank-SPD)                             | 203,938.00             | 0.00                | Canceled               |                                   |        |                                    |        |                                        |            |                                          | 2023-11-17 |                          |        |                                         |            |                                                    |            | 2023-11-28      |            | 2024-03-29          |
| ID-DGLT-393142-CW-RFO / Project Information Center for Mebidang Bus Rapid Transit                    | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Quotations | Limited            | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 67,507.00              | 0.00                | Canceled               |                                   |        |                                    |        |                                        |            |                                          | 2023-11-17 |                          |        |                                         |            |                                                    |            | 2023-11-28      |            | 2024-01-29          |
| ID-DGLT-438539-CW-RFO / Construction for Pilot Project : BS 13 Lapangan Merdeka BRT Mebidang Station | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Quotations | Limited - National | Single Stage - One Envelope | N                      |                  | Request for Quotations (Non Bank-SPD)                             | 480,557.38             | 0.00                | Signed                 |                                   |        |                                    |        |                                        |            |                                          | 2024-07-17 | 2024-08-12               |        |                                         |            |                                                    |            | 2024-07-31      | 2024-08-23 | 2025-01-31          |
| ID-DGLT-486447-CW-RFB / Construction of BRT Mebidang - Mebidang Depot                                | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | Other (with field explanation)                                    | 18,429,298.07          | 0.00                | Signed                 |                                   |        |                                    |        | 2025-04-08                             | 2025-05-29 | 2025-04-28                               |            |                          |        | 2025-05-19                              | 2025-09-10 | 2025-06-09                                         | 2025-12-18 | 2025-06-30      | 2026-01-21 | 2026-06-30          |
| ID-DGLT-474583-CW-RFB / Construction of BRT Mebidang - Bus Stop On Corridor                          | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | Other (with field explanation)                                    | 13,360,884.35          | 0.00                | Signed                 |                                   |        |                                    |        | 2025-04-08                             | 2025-05-06 | 2025-04-14                               |            |                          |        | 2025-05-05                              | 2025-07-11 | 2025-05-26                                         | 2026-01-23 | 2025-06-16      | 2026-02-27 | 2026-06-16          |
| ID-DGLT-474613-CW-RFB / Construction of BRT Mebidang - Road Facilities On Corridor                   | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | Other (with field explanation)                                    | 36,976,676.27          | 0.00                | Signed                 |                                   |        |                                    |        | 2025-04-08                             | 2025-05-24 | 2025-04-14                               |            |                          |        | 2025-05-05                              | 2025-07-08 | 2025-05-26                                         | 2025-12-16 | 2025-06-16      | 2026-01-22 | 2026-06-16          |
| ID-DGLT-474617-CW-RFB / Construction of BRT Mebidang - Off Corridor                                  | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | Other (with field explanation)                                    | 3,852,210.68           | 0.00                | Canceled               |                                   |        |                                    |        | 2025-04-08                             | 2025-05-28 | 2025-04-14                               | 2025-06-19 |                          |        | 2025-05-05                              | 2025-07-01 | 2025-05-19                                         | 2025-07-28 | 2025-06-09      |            | 2026-04-05          |
| ID-DGLT-506930-CW-RFB / Construction of BRT BBMA - Off Corridor                                      | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 6,148,081.49           | 0.00                | Signed                 |                                   |        |                                    |        | 2025-08-19                             | 2025-09-19 | 2025-08-24                               | 2025-10-10 |                          |        | 2025-10-05                              | 2025-10-17 | 2025-11-04                                         | 2025-11-25 | 2025-12-09      | 2025-12-11 | 2026-06-30          |
| ID-DGLT-506937-CW-RFB / Construction of BRT BBMA - Bus Stop On Corridor                              | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 4,486,536.27           | 0.00                | Canceled               |                                   |        |                                    |        | 2025-08-19                             |            | 2025-08-19                               |            |                          |        | 2025-09-09                              |            | 2025-09-23                                         |            | 2025-10-08      |            | 2026-10-08          |
| ID-DGLT-506934-CW-RFB / Construction of BRT BBMA - Road Facilities On Corridor                       | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 23,027,993.35          | 0.00                | Canceled               |                                   |        |                                    |        | 2025-08-19                             |            | 2025-08-19                               |            |                          |        | 2025-09-09                              |            | 2025-09-23                                         |            | 2025-11-04      |            | 2026-11-04          |
| ID-DGLT-506939-CW-RFB / Construction of BRT BBMA - BBMA Depot                                        | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 8,866,567.64           | 0.00                | Signed                 |                                   |        |                                    |        | 2025-08-19                             | 2025-09-19 | 2025-08-19                               | 2025-10-10 |                          |        | 2025-09-09                              | 2025-10-17 | 2025-09-23                                         | 2025-12-02 | 2025-10-08      | 2025-12-29 | 2026-10-08          |
| ID-DGLT-506982-CW-RFB / Construction of BRT Mebidang - Off Corridor                                  | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 2,531,392.42           | 0.00                | Signed                 |                                   |        |                                    |        | 2025-08-13                             | 2025-09-09 | 2025-08-13                               | 2025-09-09 |                          |        | 2025-09-03                              | 2025-09-30 | 2025-09-17                                         | 2025-10-23 | 2025-10-01      | 2025-11-21 | 2026-10-01          |
| ID-DGLT-512472-CW-RFB / Construction of BRT BBMA - On Corridor Packages                              | IBRD / 93400      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | Other (with field explanation)                                    | 27,657,945.84          | 0.00                | Signed                 |                                   |        |                                    |        | 2025-09-11                             | 2025-09-24 | 2025-09-25                               |            |                          |        | 2025-10-06                              | 2025-11-20 | 2025-10-19                                         | 2026-01-26 | 2025-11-07      | 2026-03-02 | 2026-11-07          |
| ID-DGLT-574532-CW-RFB / Construction of BRT Mebidang - Belawan and Lubuk Pakam Depot                 | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 3,110,000.00           | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-10-01                             |            | 2026-10-08                               |            |                          |        | 2026-11-09                              |            | 2026-11-24                                         |            | 2026-12-17      |            | 2027-06-30          |
| ID-DGLT-574525-CW-RFB / Construction of BRT Mebidang - Binjai Depot                                  | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 3,130,000.00           | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-10-01                             |            | 2026-10-08                               |            |                          |        | 2026-11-09                              |            | 2026-11-24                                         |            | 2026-12-17      |            | 2027-06-30          |
| ID-DGLT-574528-CW-RFB / Construction of BRT BBMA - Improvement of Accessibility Corridor in BBMA     | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 7,878,000.00           | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-10-01                             |            | 2026-10-08                               |            |                          |        | 2026-11-09                              |            | 2026-11-24                                         |            | 2026-12-17      |            | 2027-06-30          |
| ID-DGLT-574520-CW-RFB / Construction of BRT BBMA - Padalarang, Soreang and Majalaya Depot            | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 7,188,000.00           | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-10-01                             |            | 2026-10-08                               |            |                          |        | 2026-11-09                              |            | 2026-11-24                                         |            | 2026-12-17      |            | 2027-06-30          |
| ID-DGLT-574518-CW-RFB / Construction of BRT BBMA - 2nd Phase Off Corridor                            | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Post        | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 7,145,000.00           | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-10-01                             |            | 2026-10-08                               |            |                          |        | 2026-11-09                              |            | 2026-11-24                                         |            | 2026-12-17      |            | 2027-06-30          |
| ID-DGLT-574728-CW-RFB / Construction of BRT BBMA - Ciunuk Depot                                      | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Bids       | Open - National    | Single Stage - One Envelope | N                      |                  | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 11,062,000.00          | 0.00                | Pending Implementation |                                   |        |                                    |        | 2026-09-24                             |            | 2026-10-02                               |            |                          |        | 2026-11-03                              |            | 2026-11-25                                         |            | 2026-12-18      |            | 2027-06-30          |

| GOODS                                                                                                                                    |                   |                                                            |             |                       |                      |                             |                        |                        |                     |                |                                   |        |                                    |        |                                        |        |                                          |        |                          |            |                                         |            |                                                    |            |                 |            |                     |        |
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| Activity Reference No. / Description                                                                                                     | Loan / Credit No. | Component                                                  | Review Type | Method                | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (USD) | Actual Amount (USD) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |            | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |        |
|                                                                                                                                          |                   |                                                            |             |                       |                      |                             |                        |                        |                     |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual     | Planned                                 | Actual     | Planned                                            | Actual     | Planned         | Actual     | Planned             | Actual |
| ID-DGLT-572449-GO-RFP / Intelligent Transportation System (ITS) for Mass Public Transportation in Metropolitan Area of Medan and Bandung | COFN / C2250      | Demonstration Mass Transit Systems in Selected Urban Areas | Prior       | Request for Proposals | Open - International | Single Stage - Two Envelope | N                      | 38,899,000.00          | 0.00                | Under Review   |                                   |        |                                    |        | 2026-09-25                             |        | 2026-10-05                               |        |                          | 2026-12-11 |                                         | 2027-02-23 |                                                    | 2027-03-16 |                 | 2028-10-04 |                     |        |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|--------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual | Planned             | Actual |

| CONSULTING FIRMS                                                                                                                                        |                   |                                                                       |             |                                    |                      |               |                         |                      |                |                    |            |                               |            |                                            |            |                              |        |                                          |            |                                  |            |                                                          |            |                 |            |                     |        |
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| Activity Reference No. / Description                                                                                                                    | Loan / Credit No. | Component                                                             | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |            | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|                                                                                                                                                         |                   |                                                                       |             |                                    |                      |               |                         |                      |                | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual     | Planned                      | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned                                                  | Actual     | Planned         | Actual     | Planned             | Actual |
| ID-DGLT-301577-CS-QCB5 / Project Management Consultant                                                                                                  | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Quality And Cost-Based Selection   | Open - International |               | 6,750,000.00            | 0.00                 | Signed         | 2022-06-27         | 2022-07-21 | 2022-06-27                    | 2022-09-06 | 2022-07-25                                 | 2022-10-28 |                              |        | 2022-08-02                               | 2022-11-07 | 2022-09-13                       | 2023-02-06 | 2022-11-08                                               | 2023-07-21 | 2022-11-28      | 2023-08-16 | 2027-06-30          |        |
| ID-DGLT-301659-CS-QCB5 / BBMA Detailed Engineering Design (DED) and Construction Supervision Management Consultant                                      | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Quality And Cost-Based Selection   | Open - International |               | 5,000,000.00            | 0.00                 | Signed         | 2022-06-27         | 2022-07-19 | 2022-06-27                    | 2022-09-06 | 2022-07-25                                 | 2022-11-06 |                              |        | 2022-08-02                               | 2022-11-07 | 2022-09-13                       | 2023-02-14 | 2022-11-08                                               | 2023-04-13 | 2022-11-28      | 2023-05-26 | 2027-06-30          |        |
| ID-DGLT-301661-CS-QCB5 / Mebidang Detailed Engineering Design (DED) and Construction Supervision Management Consultant                                  | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Quality And Cost-Based Selection   | Open - International |               | 5,000,000.00            | 0.00                 | Signed         | 2022-06-27         | 2022-07-19 | 2022-06-27                    | 2022-09-06 | 2022-07-25                                 | 2022-11-06 |                              |        | 2022-08-02                               | 2022-11-07 | 2022-09-13                       | 2023-02-15 | 2022-11-08                                               | 2023-04-14 | 2022-11-28      | 2023-05-26 | 2027-06-30          |        |
| ID-DGLT-312763-CS-QCB5 / Program Management Consultant                                                                                                  | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Quality And Cost-Based Selection   | Open - International |               | 3,450,000.00            | 0.00                 | Signed         | 2022-08-30         | 2022-09-06 | 2022-09-13                    | 2022-10-16 | 2022-10-13                                 | 2023-03-06 |                              |        | 2022-10-21                               | 2023-05-11 | 2022-12-02                       | 2023-08-11 | 2023-01-27                                               | 2023-09-22 | 2023-02-16      | 2023-11-16 | 2027-06-30          |        |
| ID-DGLT-317523-CS-QCB5 / Detailed Engineering Design for the Proposed Bus Rapid Transit (BRT) Systems in Mamminasata and Kedungsepur Metropolitan Areas | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Quality And Cost-Based Selection   | Open - International |               | 4,500,000.00            | 0.00                 | Under Review   | 2022-09-23         | 2022-09-29 | 2022-10-05                    | 2022-10-16 | 2022-11-02                                 | 2023-03-06 |                              |        | 2022-11-11                               | 2024-02-27 | 2022-12-23                       | 2024-08-22 | 2023-02-17                                               | 2025-03-13 | 2023-03-30      | 2025-11-05 | 2027-06-30          |        |
| ID-DGLT-520106-CS-CQ5 / Detailed Engineering Design for Improvement of Accessibility Corridor BBMA, and Additional Depots for BBMA and Mebidang         | COFIN / CZ250     | Demonstration Mass Transit Systems in Selected Urban Areas            | Post        | Consultant Qualification Selection | Open - National      |               | 488,091.00              | 0.00                 | Signed         | 2025-10-28         | 2025-12-11 | 2025-11-04                    | 2025-12-24 | 2025-11-25                                 | 2026-01-28 |                              |        |                                          |            | 2025-12-02                       | 2026-02-12 | 2025-12-16                                               | 2026-03-03 | 2026-04-15      |            |                     |        |

| INDIVIDUAL CONSULTANTS                                                                                |                   |                                                                       |             |                                 |                        |               |                         |                      |                |                    |            |                                              |            |                           |            |                 |            |                     |            |
|-------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------|-------------|---------------------------------|------------------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|----------------------------------------------|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description                                                                  | Loan / Credit No. | Component                                                             | Review Type | Method                          | Market Approach        | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identify d/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |
|                                                                                                       |                   |                                                                       |             |                                 |                        |               |                         |                      |                | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual     |
| ID-DGLT-356485-CS-INDV / Junior Public Transport Analyst                                              | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Direct - National      |               | 5,883.00                | 0.00                 | Completed      | 2023-04-24         | 2023-05-04 | 2023-05-04                                   | 2023-05-09 | 2023-05-18                | 2023-05-17 | 2023-06-01      | 2023-06-05 | 2023-11-28          | 2023-12-04 |
| ID-DGLT-356486-CS-INDV / Junior Traffic Analyst                                                       | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Direct - National      |               | 5,883.00                | 0.00                 | Completed      | 2023-04-24         | 2023-04-26 | 2023-05-04                                   | 2023-05-09 | 2023-05-18                | 2023-05-17 | 2023-06-01      | 2023-06-05 | 2023-11-28          | 2023-12-04 |
| ID-DGLT-356487-CS-INDV / Junior Fleet Industry Analyst                                                | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Direct - National      |               | 5,883.00                | 0.00                 | Completed      | 2023-04-24         | 2023-05-04 | 2023-05-04                                   | 2023-05-09 | 2023-05-18                | 2023-05-23 | 2023-06-01      | 2023-06-05 | 2023-11-28          | 2023-12-04 |
| ID-DGLT-356489-CS-INDV / Junior Urban Planning Analyst                                                | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Direct - National      |               | 5,883.00                | 0.00                 | Completed      | 2023-04-24         | 2023-04-26 | 2023-05-04                                   | 2023-05-09 | 2023-05-18                | 2023-05-17 | 2023-06-01      | 2023-06-05 | 2023-11-28          | 2023-12-04 |
| ID-DGLT-357819-CS-INDV / Financial Management Specialist                                              | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Open - National        |               | 56,784.00               | 0.00                 | Signed         | 2023-04-24         | 2023-04-26 | 2023-05-25                                   | 2026-02-23 | 2023-06-08                | 2026-02-23 | 2023-07-01      | 2026-03-02 | 2025-06-30          |            |
| ID-DGLT-438569-CS-INDV / Project Implementation Assistant for Program Management                      | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 23,845.11               | 0.00                 | Signed         | 2024-09-03         | 2024-09-12 | 2024-09-05                                   | 2026-02-06 | 2024-09-06                | 2026-02-25 | 2024-09-10      | 2026-03-02 | 2026-09-11          |            |
| ID-DGLT-438591-CS-INDV / Project Implementation Assistant for BRT Construction Supervision            | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 23,845.11               | 0.00                 | Signed         | 2024-09-03         | 2024-09-12 | 2024-09-05                                   | 2026-02-06 | 2024-09-06                | 2026-02-25 | 2024-09-10      | 2026-03-02 | 2026-09-11          |            |
| ID-DGLT-438573-CS-INDV / Project Implementation Assistant for BRT Construction BBMA                   | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 23,845.11               | 0.00                 | Signed         | 2024-09-03         | 2024-09-12 | 2024-09-05                                   | 2026-02-06 | 2024-09-06                | 2026-02-25 | 2024-09-10      | 2026-03-02 | 2026-09-11          |            |
| ID-DGLT-438606-CS-INDV / Senior Monitoring and Evaluation Specialist                                  | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Open - National        |               | 58,262.32               | 0.00                 | Signed         | 2024-09-09         | 2026-02-01 | 2024-09-24                                   | 2026-03-06 | 2024-09-27                | 2026-03-11 | 2024-10-01      | 2026-04-01 | 2026-10-02          |            |
| ID-DGLT-438596-CS-INDV / Senior Contract Administration Management                                    | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Open - National        |               | 58,262.32               | 0.00                 | Signed         | 2024-09-09         | 2026-02-01 | 2024-09-24                                   | 2026-02-09 | 2024-09-27                | 2026-02-25 | 2024-10-03      | 2026-03-02 | 2026-10-04          |            |
| ID-DGLT-438572-CS-INDV / Project Implementation Assistant for Project Management                      | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 23,845.11               | 0.00                 | Signed         | 2024-09-03         | 2024-09-12 | 2024-09-05                                   | 2026-02-06 | 2024-09-06                | 2026-02-25 | 2024-09-10      | 2026-03-02 | 2026-09-11          |            |
| ID-DGLT-448716-CS-INDV / Project Implementation Assistant for BRT Construction Mebidang               | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 23,845.11               | 0.00                 | Signed         | 2024-09-03         | 2024-09-12 | 2024-09-05                                   | 2026-02-06 | 2024-09-06                | 2026-02-25 | 2024-09-10      | 2026-03-02 | 2026-09-11          |            |
| ID-DGLT-448740-CS-INDV / Senior Procurement Specialist                                                | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Open - National        |               | 58,262.32               | 0.00                 | Signed         | 2024-09-09         | 2026-02-01 | 2024-09-24                                   | 2026-02-09 | 2024-09-27                | 2026-02-23 | 2024-10-01      | 2026-03-02 | 2026-10-04          |            |
| ID-DGLT-464609-CS-CDS / Detailed Engineering Design for Amplas Vehicle Testing Unit and Lau Cih Depot | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Prior       | Direct Selection                | Direct - International |               | 110,255.00              | 0.00                 | Canceled       | 2024-12-04         |            | 2024-12-09                                   |            |                           |            | 2024-12-13      |            | 2025-04-13          |            |
| ID-DGLT-496548-CS-INDV / Senior Monitoring and Evaluation Specialist for Mebidang BRT Construction    | IBRD / 93400      | Institutional Development, Capacity Building and Technical Assistance | Post        | Individual Consultant Selection | Limited - National     |               | 58,043.48               | 0.00                 | Signed         | 2025-04-25         | 2026-02-01 | 2025-04-29                                   | 2026-02-06 | 2025-05-05                | 2026-02-25 | 2025-05-08      | 2026-03-02 | 2027-06-30          |            |

|                                                                                                       |              |                                                                       |      |                                 |                    |  |            |      |                      |            |            |            |            |            |            |            |            |            |  |
|-------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------|------|---------------------------------|--------------------|--|------------|------|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| ID-DGLT-496544-CS-INDV / Senior Monitoring and Evaluation Specialist for BBMA BRT Construction        | IBRD / 93400 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 58,043.48  | 0.00 | Signed               | 2025-04-25 | 2026-02-01 | 2025-04-29 | 2026-02-06 | 2025-05-05 | 2026-02-25 | 2025-05-08 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-496554-CS-INDV / Junior Procurement and Contract Management Specialist                        | IBRD / 93400 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 46,434.78  | 0.00 | Signed               | 2025-04-25 | 2026-02-01 | 2025-04-29 | 2026-02-06 | 2025-05-05 | 2026-02-25 | 2025-05-08 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-496549-CS-INDV / Junior Financial Management for Mebidang BRT Construction                    | IBRD / 93400 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 46,434.78  | 0.00 | Signed               | 2025-04-25 | 2026-02-01 | 2025-04-29 | 2026-02-27 | 2025-05-05 | 2026-02-25 | 2025-05-08 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-496552-CS-INDV / Junior Financial Management for BBMA BRT Construction                        | IBRD / 93400 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 46,434.78  | 0.00 | Signed               | 2025-04-25 | 2026-02-01 | 2025-04-29 | 2026-02-06 | 2025-05-05 | 2026-02-25 | 2025-05-08 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-530212-CS-INDV / Environmental and Social Specialist BRT MASTRAN                              | COFN / C2250 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 39,521.74  | 0.00 | Under Implementation | 2025-12-29 | 2025-12-29 | 2025-12-29 |            | 2026-01-05 |            | 2026-01-11 |            | 2027-06-30 |  |
| ID-DGLT-530198-CS-INDV / Junior Environmental and Social for BRT BBMA                                 | COFN / C2250 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 32,310.56  | 0.00 | Signed               | 2025-12-29 | 2025-12-29 | 2025-12-29 | 2026-02-06 | 2026-01-05 | 2026-02-23 | 2026-01-11 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-530208-CS-INDV / Junior Environmental and Social for BRT Mebidang                             | COFN / C2250 | Institutional Development, Capacity Building and Technical Assistance | Post | Individual Consultant Selection | Limited - National |  | 32,310.56  | 0.00 | Signed               | 2025-12-29 | 2025-12-29 | 2025-12-29 | 2026-02-06 | 2026-01-05 | 2026-02-25 | 2026-01-11 | 2026-03-02 | 2027-06-30 |  |
| ID-DGLT-543889-CS-CD5 / Detailed Engineering Design for Amplas Vehicle Testing Unit and Lau Cih Depot | COFN / C2250 | Demonstration Mass Transit Systems in Selected Urban Areas            | Post | Direct Selection                | Direct - National  |  | 110,255.00 | 0.00 | Signed               | 2025-02-01 | 2026-03-27 | 2025-02-11 | 2025-03-19 |            |            | 2025-03-07 | 2025-04-10 | 2025-07-05 |  |